

Combined Delivery Report By Project



Selection Criteria :

Business Unit : VEN10
Period : Jan-March (2020)
Selected Project Id : 00106656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00106656 Apoyo a la Inclusión Social de	Period : Jan-March (2020)
Output # : 00107286 Programa Académico Musical	Impl. Partner : 03374 FUND. DEL EDO. SIST. NAC.DE
	Location : Venezuela

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 52801 (Venezuela - Central)

Fund : 30084 (Prog Resources from 11888)

75105 - Facilities & Admin - Implement	0.00	358.63	0.00	358.63
75705 - Learning costs	0.00	6,392.85	0.00	6,392.85
75707 - Learning – subsistence allowan	0.00	340.00	0.00	340.00
Total for Fund 30084	0.00	7,091.48	0.00	7,091.48
Total for Dept : 52801	0.00	7,091.48	0.00	7,091.48
Total for Output : 00107286	0.00	7,091.48	0.00	7,091.48

Output # : 00107287 Orquestas núcleos fortalecidos	Impl. Partner : 03374 FUND. DEL EDO. SIST. NAC.DE
	Location : Venezuela

Dept: 52801 (Venezuela - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72399 - Other Materials and Goods	0.00	- 292.39	0.00	- 292.39
74110 - Audit Fees	0.00	- 331.27	0.00	- 331.27
75105 - Facilities & Admin - Implement	0.00	- 37.42	0.00	- 37.42
Total for Fund 30071	0.00	- 661.08	0.00	- 661.08

Fund : 30084 (Prog Resources from 11888)

71205 - Intl Consultants-Sht Term-Tech	0.00	29,740.50	0.00	29,740.50
72399 - Other Materials and Goods	0.00	3,041.19	0.00	3,041.19
72440 - Connectivity Charges	0.00	4,600.00	0.00	4,600.00
72815 - Inform Technology Supplies	0.00	2,300.00	0.00	2,300.00
73105 - Rent	0.00	7,500.00	0.00	7,500.00
73410 - Maint, Oper of Transport Equip	0.00	32,582.40	0.00	32,582.40
75105 - Facilities & Admin - Implement	0.00	584.00	0.00	584.00
76125 - Realized Loss	0.00	6.29	0.00	6.29
Total for Fund 30084	0.00	80,354.38	0.00	80,354.38
Total for Dept : 52801	0.00	79,693.30	0.00	79,693.30
Total for Output : 00107287	0.00	79,693.30	0.00	79,693.30

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Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-March (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52801 - Venezuela - Central	0.00	111,643.54	0.00	111,643.54



Funds Utilization

Selection Criteria :

Business Unit : VEN10
 Period : Jan-March (2020)
 Selected Project Id : 00106656
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00106656 Apoyo a la Inclusión Social de Period : As at Mar 31, 2020

Output #	00107287	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			75,746.09

Output #	00107288	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00107289	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00

Combined Delivery Report By Project



Funds Utilization

Commitments

 24,370.00

Output #	00107290	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments	<hr style="display: inline-block; width: 600px; vertical-align: middle;"/>	3,125.00



DE-OF-258/2020

Caracas, 21 de abril de 2020

Ciudadana

ROSICLER GOMEZ

Representante Residente Adjunta

Programa de Naciones Unidas para el Desarrollo (PNUD)

Presente.-

Reciba un cordial saludo en nombre de todos los que integramos El Sistema Nacional de las Orquestas y Coros Juveniles e Infantiles de Venezuela, en ocasión del año de celebración del cuadragésimo quinto aniversario de El Sistema.

En el marco del Proyecto N° 00106656 Apoyo a la Inclusión Social, Cultura de Paz y Resiliencia de Niñas, Niños, Adolescentes y Jóvenes a través de la Educación Musical, Fase III, remito un (01) ejemplar firmado del Informe Combinado de Gastos (CDR) correspondiente al período comprendido entre enero-marzo 2020.

Sin más a que hacer referencia, y reiterando nuestro más sincero sentimiento de estima y quedo de usted,

Atentamente,

EDUARDO MENDEZ

Director Ejecutivo



*Resolución Nro. 009-18 de fecha 27 de marzo de 2018
Gaceta Oficial Nro. 41.369 de fecha 03 de abril de 2018*